

2010 Work Plan – Public Works Department

Initiative/Source/ Strategic Plan Reference	Actions/Milestones	* Lead ** Support	Timing	Status
Organizational Review Implementation Strategic Plan – Operational Excellence	<ul style="list-style-type: none"> Recruit Two Equipment Operator / Labourer's 	*Stephen Crough ** Janice Lavalley	Q1 - 2010	Closed
Environmental Action Plan Strategic Plan – Environmental Stewardship Department Initiative	<ul style="list-style-type: none"> Meet with M&M Disposals with regards to the diversion of Building and Construction material Waste Collection Contract expires Sept 27, 10 – M&M Disposal Service has been awarded the contract for all three wards Research and Investigate partnerships with other Municipalities on a Restore/Reuse Centre Rehabilitate for the final closure of the Ennismore Landfill – 90% Complete – minor cleanup @ bottom of the slope GPS locating of all road culverts, catch basins and all warning and regulatory signs within the TWP Rehabilitate in Preston Pit to prepare for 2010 tree Planting Emerald Isle Road Agreement to be reviewed for the fall 	* Stephen Crough ** Janice Lavalley *Stephen Crough **Janice Lavalley *Stephen Crough *Stephen Crough ** Janice Lavalley *Stephen Crough *Stephen Crough *Stephen Crough	2010 2010 2010 2010 2010 - 2011 2010 2010	In Progress Waiting for MOE Approvals Complete Closed In Progress In Progress Complete 1750 trees planted In Progress

Legend for Status: *In Progress* - Task has been assigned and work has begun; *Open* - Task has been added, but has not be assigned; *Not Started* - Task has been assigned but work has not yet begun; *Closed* - Task has been completed; *On Hold* - Task is on hold pending further information/direction.

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	Our forecast is based on completing 18 - 20 kilometers of resurfacing projects in 2010.			

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