

**2010 Work Plan – Building and Planning**

Initiative/Source/ Strategic Plan Reference	Actions/Milestones	* Lead ** Support	Timing	Status
<b>Priority/Initiative:</b> <i>Employment Strategy</i>  <b>Strategic Plan –</b> <b>Organizational Excellence</b>	1. Work with GPA EDC on Existing/Future Initiatives  2. Provide support to farmers market initiative.	* Robert Lamarre  * Robert Lamarre	Ongoing  Q1/Q2 – 2010	In Progress  Closed
<b>Priority/Initiative:</b> <i>Environmental Stewardship</i>	1. Liaise with Source Water Protection Committee  2. Develop Official Plan Policy and Zoning By-law regulations resulting from Source Water Protection initiative.	* Robert Lamarre  * Robert Lamarre	Ongoing  2010	In Progress  Not started. Awaiting completion of SWP reports (2011)
<b>Provincial Requirement</b>  <b>Priority/Initiative:</b> <i>Environmental Stewardship</i>	1. Mechanism to regulate shoreline development  - Investigate Planning Act opportunities - Consider an educational program for existing waterfront property owners similar City of Kawartha Lakes on the benefits of shoreline naturalization	* Jeannette Thompson ** Robert Lamarre	Q1 – 2010	Closed  <b>By-law 2010-035 passed May 25, 2010 complete with new guidelines etc.</b>
<b>GOAL: ENVIRONMENTAL ACTION PLAN</b>  <b>Priority/Initiative:</b> <i>Streetlight Guidelines</i>	1. New developments (subdivisions/Site Plan control) – full cut-off fixtures the standard	* Robert Lamarre * Stephen Crough	Ongoing	Closed  <b>By-law 2010-035 and Site Plan Guidelines regulates dark sky compliant</b>

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				fixtures
<b>GOAL: INFRASTRUCTURE SUPPORT</b>  <b>Priority/Initiative</b> <b>Build Canada Project (Elevated Water Tower)</b>	<ol style="list-style-type: none"> <li>1. Coordinate project through the assessment process and Early stages of design.</li> <li>2. Work on land related issues in support of the project.</li> <li>3. Provide additional updates to Council throughout 2010 as project milestones are reached.</li> </ol>	* Robert Lamarre ** Janice Lavalley ** Lane Vance	Q1 – Q4 2010	In Progress  Secured Lands, will file Class EA documents in October. Civil design work to begin.
<b>GOAL: MANAGED GROWTH AND DEVELOPMENT</b>  <b>Priority/Initiative:</b> <b>Community Improvement Plan</b>	<ol style="list-style-type: none"> <li>1. Complete Community Improvement Plans for each of the Community improvement areas.               <ul style="list-style-type: none"> <li>• Develop RFP for planning services</li> <li>• Engage consultant and complete plans</li> </ul> </li> </ol>	* Robert Lamarre	Q1-2010 Q2 and Q3 2010	<b>Deferred to 2011</b>
<b>GOAL: MANAGED GROWTH AND DEVELOPMENT</b>  <b>Priority/Initiative:</b> <b>Support Home Based Business</b>	<ol style="list-style-type: none"> <li>1. Promote/Increase awareness of new policies</li> <li>1. Liaise with and support GPA EDC Business Retention and Expansion initiatives.</li> </ol>	* Robert Lamarre  * Robert Lamarre	Ongoing  Ongoing	In Progress  In Progress  Meet with group quarterly and with Renato Romanin by-monthly

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<b>Corporate Initiative</b>  <i>Improve Level of Service delivery. Addition and renovation to existing municipal building</i>	1 . Coordinate project throughout the construction phase.  2. Develop interim plan for ongoing operations ensuring good customer service, maintaining adequate working conditions and ensuring a good communication plan with all departments, Council and general public.	* Robert Lamarre ** Scott Warren  * Robert Lamarre ** Scott Warren ** Building Committee ** Management Committee	Q1 and Q2 2010  Q1 and Q2 – 2010	Closed  Closed

**Other Department Initiatives – Building and Planning noted as Additional Support**

Financial Services	Lagoon Forcemain and Sewage Treatment Plant Upgrades Bridgenorth Library (new and old) complete project and renovate Former site as necessary.	Robert Lamarre Robert Lamarre
C.A.O. Clerk's Department	Review of sump pumps tied to sewers OADA Accessible Built Environment	Not assigned Doug Head

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